

**CITY OF DUNES CITY
LANE COUNTY, OREGON**

RESOLUTION SERIES 2019, NO. 4 (06-12-2019)

RESOLUTION ADOPTING THE 2019-2020 FISCAL YEAR BUDGET

BE IT RESOLVED that the Budget Committee, the Mayor and the City Council of the City of Dunes City hereby adopts the supplemental budget for fiscal year 2019-2020 in the total of \$1,172,454. This budget is now on file at the Dunes City Hall, in Dunes City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that Dunes City does not levy a property tax. Therefore, there are no taxes to levy and assess upon any property within the City of Dunes City as of 1:00 am, January 1, 2019 and that the amounts for the fiscal year beginning July 1, 2019 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	\$ 65,096
Materials and Services	\$ 87,573
Capital Outlay	\$ 88,917
Contingencies.....	\$ 50,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 291,586

BUILDING CODES FUND

Personal Services	\$ 21,361
Materials and Services	\$ 94,948
Capital Outlay	\$ 0
Contingencies.....	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$116,309

STATE STREET FUND

Personal Services	\$ 25,890
Materials and Services	\$ 159,280
Capital Outlay	\$88,917
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$ 274,087

MOTEL TAX FUND

Personal Services	\$ 20,013
Materials and Services	\$ 42,750
Capital Outlay	\$100,584
Operating Contingency	\$ 0
Interfund Transfers.....	\$ 0
TOTAL	\$163,347

WATER RIGHTS COMPLIANCE FUND

Personal Services	\$ 15,700
Materials and Services	\$ 24,170
Capital Outlay	\$22,380
Operating Contingency	\$ 10,000
Interfund Transfers.....	\$ 0
TOTAL	\$ 72,250

TOTAL APPROPRIATIONS – ALL FUNDS.....\$ 917,579

TOTAL UNAPPROPRIATED – ALL FUNDS.....\$254,875

TOTAL ADOPTED BUDGET.....\$1,172,454

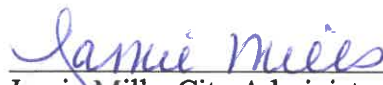
BE IT RESOLVED that the City Recorder certify to the County Clerk and County Assessor of Lane County, Oregon, the appropriations made by this resolution.

ADOPTED BY THE DUNES CITY COUNCIL THIS 12th DAY OF JUNE 2019.

Ayes: 5 Nays: 0 Abstain: 0 Absent: 1 Vacant: 0


ROBERT FORSYTHE, Mayor

ATTEST:


Jamie Mills, City Administrator/Recorder